

Monthly Ridership and Service Level Report September, 2023

"Safety, Courtesy, Reliability, and the Environment"

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GLOSSARY

- <u>Demand-Response Service (DR):</u> DR service operates in response to calls from passengers or their agents to the transit operator, who then dispatches a vehicle to pick up the passengers and transport them to their destinations. This service does not operate on a fixed route or schedule and satisfies a special need.
- <u>Driver Hours (DH):</u> DH are the hours a driver is on duty, including hours on stand-by, driving to and from the garage, and when there are no passengers on board. These are the hours paid to the drivers; a combination of revenue and non-revenue hours.
- <u>Emergency Service</u>: This is for changes in planned service level operated due to long term (more than 7 days) situations that have an impact on the amount of service provided due to the circumstances of the declared emergency.
- <u>Extra Service</u>: Additional vehicles and routes to cover an Event such as Football. Compared to prior years this differs in that these are scheduled with set patterns and times of service and are effectively an addition to Fixed Route Service.
- <u>Fiscal Year (FY):</u> The operational year starting from July 1st to June 30th and is year abbreviated with the second Calendar Year. (IE FY 19 is July 1, 2018 to June 30, 2019)
- <u>Fixed Route Service (FR):</u> FR operate along a specific route according to a fixed or preset schedule. Each trip serves the same stops, continuously, until service ends. Also known as Motor Bus Service (MB)
- <u>Full Service</u>: This is our peak service typically operated during the fall and spring semesters. During Full Service, all routes are in operation with multiple buses operating on each route for peak frequency typically every 10-15 minutes. Tandems are also utilized in the first couple of weeks of Fall and Spring Service to increase capacity on high demand routes.
- <u>Intermediate Service:</u> This service operates the week before Virginia Tech classes resume for the fall semester and other select days throughout the year. In previous years it strongly resembled the Full Service with lower frequency on most routes. Currently it is more Reduced Service with extended service hours.
- <u>No Service</u>: This service occurs on five different days: New Year's Day, Memorial Day, July 4th, Thanksgiving, and Christmas. No routes run on these days.
- Previous Year: These sections refer to data for the same month in the previous year.
- Reduced Service: This service is operated outside of fall and spring semesters during winter, spring, summer and fall breaks. Each route provides 30 minute or hourly service depending on the length of the route. Some routes do not operate; others follow an altered route.
- Revenue Hours (RH): RH are the hours of service where a bus is providing passenger service.
- Revenue Mile (RM): RM are the miles a bus travels on a route while providing passenger service.
- <u>Ridership</u>: Ridership is the number of people using a public transportation service in a given time period.
- <u>Tandems:</u> Additional vehicles that follow the scheduled route vehicles on high demand routes during the first few weeks of Full Service in the Fall and Spring. These catch the overloads and late arrivals of passengers new to the service at this time.
- <u>Year-to-Date (YTD):</u> YTD numbers are the sum of values for a period beginning July 1st of the current Fiscal Year until the end of a specified month.

Route Abbreviations

Abbreviation	Route Full Name
ADA	ADA Lot (Football Extra)
BLU	Explorer Blue
CAS	Campus Shuttle
CRB	Carpenter Boulevard
CRC	Corporate Research Center
GLD	Explorer Gold
HDG	Harding Avenue
HWA	Hethwood A
HWB	Hethwood B
HWD	Hethwood
HXP	Hokie Express
MSA	Main Street Airport
MSG	Main Street Givens

Abbreviation	Route Full Name
MSN	Main Street North
MSS	Main Street South
PHB	Patrick Henry B
PHD	Patrick Henry
PRB	Progress B
PRO	Progress Street
TOM	Toms Creek
TTT	Two Town Trolley
UCB	University City Boulevard
UMS	University Mall Shuttle
AdHoc	Unscheduled/Special Service
ACC	Access (DR)
GAR	GoAnywhere Route (DR)

Recent Changes

- Athletics Shuttles are no longer serviced as shuttles. Football service moved to Fixed Route Extra Service with scheduled runs. Other Event Specials are considered as AdHoc Service.
- Currently Suspended Service: Campus Shuttle, Progress B, and University Mall Shuttle. Note these may be reinstated during the service year.

Summary All Routes Month: September, 2023

	Current Month	Previous Year	Change by Month	Current YTD Total	Previous YTD Total	YTD Change
Total Passengers	510,930	497,931	3%	864,090	813,156	6%
Total Revenue Hours	9,421.22	9,202.04	2%	22,824.35	22,366.46	2%
Total Revenue Miles	95,654.00	95,312.00	0%	237,306.00	236,048.00	1%
Total Driver Hours	10,538.75	10,271.58	3%	25,498.75	25,049.58	2%
Passengers/RH	54.23	54.11	0%	37.86	36.36	4%
Passengers/RM	5.34	5.22	2%	3.64	3.44	6%
Passengers/DH	48.48	48.48	0%	33.89	32.46	4%
Full Service Weekdays	21	21	0	30	29	1
Full Service Weekends	8	8	0	12	12	0
Reduced Service Weekdays	0	0	0	29	30	(1)
Reduced Service Weekends	0	0	0	14	14	0
Intermediate Service	1	1	0	6	6	0
No Service Days	0	0	0	1	1	0

^{*}Note: These numbers include Blacksburg and Christiansburg: Motor Bus, Demand Response and Extra Services.

Total Ridership per Route Blacksburg

				n. September	,			
Route	Current Month	% of Ridership	Previous Year	Change by Month	Current YTD Total	% of YTD Ridership	Previous YTD Total	YTD Change
ADA	1,361	0.27%	1,632	-17%	1,361	0.16%	1,632	-17%
CAS	0	0.00%	0	0%	0	0.00%	0	0%
CRB	7,321	1.44%	8,178	-10%	11,105	1.30%	12,202	-9%
CRC	14,924	2.94%	12,707	17%	27,063	3.17%	21,666	25%
HDG	18,972	3.73%	19,900	-5%	33,639	3.94%	33,893	-1%
HWA	36,833	7.25%	44,549	-17%	63,985	7.48%	71,400	-10%
HWB	37,335	7.35%	34,615	8%	63,275	7.40%	57,978	9%
HWD	13,226	2.60%	16,593	-20%	21,541	2.52%	27,897	-23%
HXP	13,158	2.59%	17,978	-27%	20,774	2.43%	27,958	-26%
MSA	11,489	2.26%	11,334	1%	19,429	2.27%	18,380	6%
MSG	15,171	2.99%	12,431	22%	23,356	2.73%	17,781	31%
MSN	34,242	6.74%	25,840	33%	58,190	6.81%	44,331	31%
MSS	26,491	5.21%	26,790	-1%	53,776	6.29%	51,462	4%
PHB	17,729	3.49%	17,240	3%	26,667	3.12%	25,553	4%
PHD	44,099	8.68%	43,662	1%	74,205	8.68%	70,119	6%
PRB	0	0.00%	0	0%	0	0.00%	1,329	-100%
PRO	47,276	9.31%	46,022	3%	73,950	8.65%	68,407	8%
ТОМ	97,601	19.21%	94,302	3%	160,200	18.74%	148,618	8%
TTT	12,082	2.38%	10,705	13%	25,902	3.03%	23,335	11%
UCB	57,414	11.30%	49,505	16%	92,866	10.86%	78,478	18%
UMS	0	0.00%	0	0%	0	0.00%	0	0%
ACC	1,323	0.26%	1,441	-8%	3,575	0.42%	3,716	-4%
Totals	508,047	100.00%	495,424	3%	854,859	100.00%	806,135	6%
Blacksburg MB Total	506,724	99.74%	493,983	2.58%	851,284	99.58%	802,419	6.09%
Blacksburg DR Total	1,323	0.26%	1,441	-8.19%	3,575	0.42%	3,716	-3.79%
Totals	508,047	100%	495,424	3%	854,859	100%	806,135	6%

Total Ridership per Route

Christiansburg: Motor Bus and Demand Response

Route	Current Month	% of Ridership	Previous Year	Change by Month	Current YTD Total	% of YtD Ridership	Previous YTD	YTD Change
BLU	684	23.73%	632	8%	1,966	23.98%	1,430	37%
GLD	1,125	39.02%	705	60%	3,145	38.36%	1,661	89%
GAR	1,074	37.25%	1,170	-8%	3,088	37.66%	3,278	-6%
Totals	2,883	100%	2,507	15%	8,199	100%	6,369	29%
Christiansburg MB Total	1,809	62.75%	1,337	35.30%	5,111	62.34%	3,091	65.35%
Christiansburg DR Total	1,074	37.25%	1,170	-8.21%	3,088	37.66%	3,278	-5.80%
Totals	2,883	100%	2,507	15%	8,199	100%	6,369	29%

Passengers per Revenue Hour per Route All Fixed Routes

Route	Current Month	Previous Year	Change by Month
ADA	28.35	41.15	-31%
BLU	2.81	2.60	8%
CAS	0.00	0.00	N/A
CRB	31.43	34.95	-10%
CRC	24.13	20.97	15%
GLD	4.59	2.63	75%
HDG	36.33	39.01	-7%
HWA	70.30	97.24	-28%
HWB	71.62	75.94	-6%
HWD	56.49	81.20	-30%
HXP	25.06	32.39	-23%
MSA	42.79	40.12	7%
MSG	78.45	66.72	18%
MSN	73.12	71.57	2%
MSS	46.03	53.19	-13%
PHB	75.68	70.03	8%
PHD	84.71	84.21	1%
PRB	0.00	0.00	N/A
PRO	91.05	88.97	2%
TOM	126.62	137.71	-8%
TTT	31.36	28.40	10%
UCB	91.14	87.88	4%
UMS	0.00	0.00	N/A

Passengers per Revenue Hour per Day of Week All Fixed Routes

	<u>(</u>	Current Month	1				
Week Day	Passengers	Revenue Hours	Pass/RH	Passengers	Revenue Hours	Pass/RH	Change Pass/RH
Sunday	16,300	335.20	48.63	11,953	227.62	52.51	-7%
Monday	72,647	1,290.20	56.31	73,247	1,279.13	57.26	-2%
Tuesday	94,692	1,403.12	67.49	92,230	1,361.94	67.72	0%
Wednesday	92,545	1,404.19	65.91	91,597	1,367.26	66.99	-2%
Thursday	90,466	1,403.94	64.44	110,681	1,735.66	63.77	1%
Friday	100,075	1,730.22	57.84	89,606	1,605.45	55.81	4%
Saturday	41,808	718.60	58.18	26,006	451.96	57.54	1%
Total	508,533	8,285.47	61.38	495,320	8,029.02	61.69	-1%

^{*} Note: these numbers DO NOT include Demand Response Service

Passengers per Revenue Mile per Day of Week All Fixed Routes

<u>Current Month</u>							
Week Day	Passengers	Revenue Miles	Pass/RM	Passengers	Revenue Miles	Pass/RM	Change Pass/RM
Sunday	16,300	3,581	4.55	11,953	2,537	4.71	-3%
Monday	72,647	12,969	5.60	73,247	13,056	5.61	0%
Tuesday	94,692	14,131	6.70	92,230	13,820	6.67	0%
Wednesday	92,545	14,082	6.57	91,597	13,858	6.61	-1%
Thursday	90,466	14,038	6.44	110,681	17,579	6.30	2%
Friday	100,075	17,494	5.72	89,606	16,394	5.47	5%
Saturday	41,808	7,375	5.67	26,006	4,914	5.29	7%
Total	508,533	83,670	6.08	495,320	82,158	6.03	1%

^{*} Note: these numbers DO NOT include Demand Response Service

Passengers per Revenue Hour per Day of Week

Demand Response Service Month: September, 2023

	Access Curre	nt Month		<u>Acc</u>	ess Previous Y	<u>ear</u>	
Day of Week	Passengers	Revenue Hours	Pass/RH	Passengers	Revenue Hours	Pass/RH	Change Pass/RH
Sunday	47	40.67	1.16	47	30.38	1.55	-25%
Monday	210	127.70	1.64	201	109.42	1.84	-10%
Tuesday	226	115.57	1.96	262	131.62	1.99	-2%
Wednesday	264	133.01	1.98	249	120.30	2.07	-4%
Thursday	281	150.74	1.86	334	170.40	1.96	-5%
Friday	201	126.02	1.59	307	156.12	1.97	-19%
Saturday	94	64.23	1.46	41	27.57	1.49	-2%
Total	1,323	757.95	1.75	1,441	745.79	1.93	-10%
GoAnywhere Current Month							
<u>G</u>	oAnywhere Cu	rrent Month		<u>GoAny</u>	where Previoเ	us Year	
Day of Week	oAnywhere Cu Passengers	rrent Month Revenue Hours	Pass/RH	<u>GoAny</u> Passengers	where Previou Revenue Hours	us Year Pass/RH	Change Pass/RH
		Revenue	Pass/RH 0.00		Revenue		
Day of Week	Passengers	Revenue Hours		Passengers	Revenue Hours	Pass/RH	Pass/RH
Day of Week Sunday	Passengers 0	Revenue Hours 0.00	0.00	Passengers 0	Revenue Hours 0.00	Pass/RH 0.00	Pass/RH 0%
Day of Week Sunday Monday	Passengers 0 161	Revenue Hours 0.00 59.95	0.00 2.69	Passengers 0 190	Revenue Hours 0.00 67.93	Pass/RH 0.00 2.80	Pass/RH 0% -4%
Day of Week Sunday Monday Tuesday	Passengers 0 161 206	Revenue Hours 0.00 59.95 71.50	0.00 2.69 2.88	Passengers 0 190 215	Revenue Hours 0.00 67.93 75.12	0.00 2.80 2.86	Pass/RH 0% -4% 1%
Day of Week Sunday Monday Tuesday Wednesday	Passengers 0 161 206 207	Revenue Hours 0.00 59.95 71.50 64.86	0.00 2.69 2.88 3.19	Passengers 0 190 215 195	Revenue Hours 0.00 67.93 75.12 75.25	0.00 2.80 2.86 2.59	Pass/RH 0% -4% 1% 23%
Day of Week Sunday Monday Tuesday Wednesday Thursday	Passengers 0 161 206 207 193	Revenue Hours 0.00 59.95 71.50 64.86 70.29	0.00 2.69 2.88 3.19 2.75	Passengers 0 190 215 195 256	Revenue Hours 0.00 67.93 75.12 75.25 89.79	0.00 2.80 2.86 2.59 2.85	Pass/RH 0% -4% 1% 23% -4%

^{*}Please note: these numbers DO NOT include Fixed Route Service.

Passengers per Revenue Mile per Day of Week

Demand Response Service Month: September, 2023

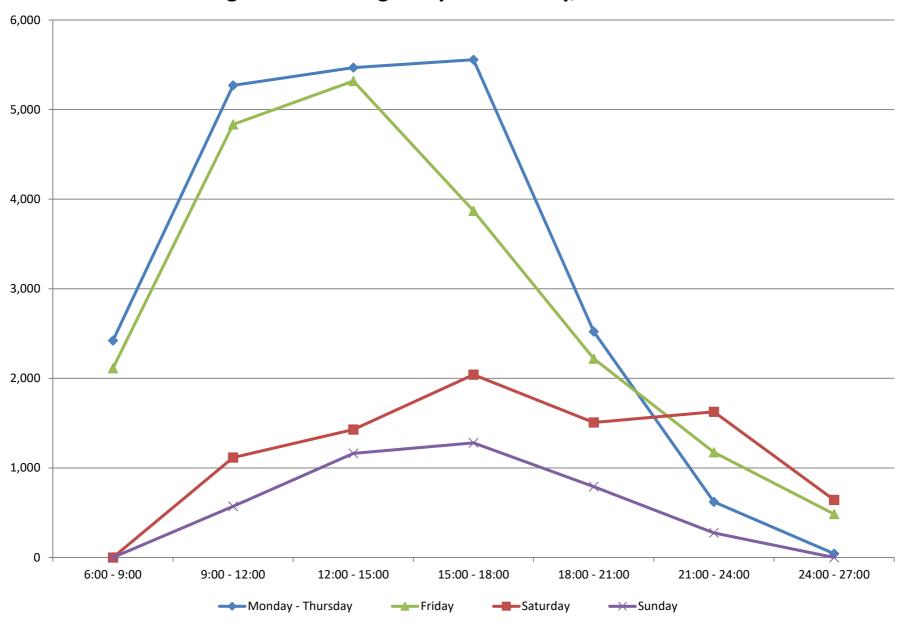
	Access Curre	nt Month		Acc	ess Previous Y	<u>'ear</u>	
Day of Week	Passengers	Revenue Miles	Pass/RM	Passengers	Revenue Miles	Pass/RM	Change Pass/RM
Sunday	47	236	0.20	47	253	0.19	7%
Monday	210	1,024	0.21	201	1,032	0.19	5%
Tuesday	226	1,057	0.21	262	1,267	0.21	3%
Wednesday	264	1,282	0.21	249	1,214	0.21	0%
Thursday	281	1,458	0.19	334	1,850	0.18	7%
Friday	201	1,041	0.19	307	1,464	0.21	-8%
Saturday	94	534	0.18	41	248	0.17	6%
Total	1,323	6,632	0.20	1,441	7,329	0.20	1%
<u>G</u> c	o Anywhere Cu	ırrent Month		Go Any	where Previo	us Year	
Day of Week	Anywhere Cu Passengers	rrent Month Revenue Miles	Pass/RM	Go Any Passengers	where Previo	us Year Pass/RM	Change Pass/RM
		Revenue	Pass/RM 0.00		Revenue		
Day of Week	Passengers	Revenue Miles		Passengers	Revenue Miles	Pass/RM	Pass/RM
Day of Week Sunday	Passengers 0	Revenue Miles	0.00	Passengers 0	Revenue Miles	Pass/RM 0.00	Pass/RM 0%
Day of Week Sunday Monday	Passengers 0 161	Revenue Miles 0 854	0.00 0.19	Passengers 0 190	Revenue Miles 0 904	Pass/RM 0.00 0.21	Pass/RM 0% -10%
Day of Week Sunday Monday Tuesday	Passengers 0 161 206	Revenue Miles 0 854 1,044	0.00 0.19 0.20	Passengers 0 190 215	Revenue Miles 0 904 1,113	0.00 0.21 0.19	Pass/RM 0% -10% 2%
Day of Week Sunday Monday Tuesday Wednesday	Passengers 0 161 206 207	Revenue Miles 0 854 1,044 1,030	0.00 0.19 0.20 0.20	Passengers 0 190 215 195	Revenue Miles 0 904 1,113 1,017	0.00 0.21 0.19 0.19	Pass/RM 0% -10% 2% 5%
Day of Week Sunday Monday Tuesday Wednesday Thursday	Passengers 0 161 206 207 193	Revenue Miles 0 854 1,044 1,030 997	0.00 0.19 0.20 0.20 0.19	Passengers 0 190 215 195 256	Revenue Miles 0 904 1,113 1,017 1,274	0.00 0.21 0.19 0.19 0.20	Pass/RM 0% -10% 2% 5% -4%

*Please note: these numbers DO NOT include Fixed Route Service.

Average Ridership and Revenue Hours by Time of Day All Fixed Routes

Ti	me of Day	Avg Total Passengers	Average RH	Avg Pass. per RH
э́х	6:00 - 9:00	2,420.75	48.53	49.88
rsd	9:00 - 12:00	5,269.81	76.07	69.28
րիս	12:00 - 15:00	5,469.19	76.08	71.89
L-/	15:00 - 18:00	5,557.19	76.06	73.06
day	18:00 - 21:00	2,522.38	44.39	56.82
Monday - Thursday	21:00 - 24:00	620.44	19.00	32.65
2	24:00 - 27:00	42.88	3.72	11.53
	6:00 - 9:00	2,112.80	49.75	42.47
	9:00 - 12:00	4,834.40	78.00	61.98
≥	12:00 - 15:00	5,319.40	77.90	68.28
Friday	15:00 - 18:00	3,869.80	66.02	58.61
ш.	18:00 - 21:00	2,220.20	41.62	53.34
	21:00 - 24:00	1,174.60	19.00	61.82
	24:00 - 27:00	484.40	13.75	35.23
	6:00 - 9:00	0.00	0.00	0.00
	9:00 - 12:00	1,116.40	24.19	46.15
day	12:00 - 15:00	1,428.60	22.12	64.59
Saturday	15:00 - 18:00	2,040.80	27.79	73.43
Sat	18:00 - 21:00	1,506.20	29.63	50.83
	21:00 - 24:00	1,626.40	23.70	68.62
	24:00 - 27:00	643.20	16.34	39.37
	6:00 - 9:00	0.00	0.00	0.00
	9:00 - 12:00	570.50	17.05	33.46
a 🗡	12:00 - 15:00	1,161.50	21.00	55.31
Sunday	15:00 - 18:00	1,279.50	21.00	60.93
Su	18:00 - 21:00	790.75	16.00	49.42
	21:00 - 24:00	273.75	8.75	31.29
	24:00 - 27:00	0.00	0.00	0.00

Average Total Passengers by Time of Day, All Fixed Routes



Average Passengers per Revenue Hour by Time of Day, All Fixed Routes

